



2012-2013 Actual Financial data

Totals for Meadowland Charter School (130801)

Total Membership: 70

	District			State					
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Receipts									
Total Revenue	860,686	100.00%	12,296	1,718,436	100.00%	24,549	50,087,166,792	100.00%	9,903
Local Tax	0	0.00%	0	0	0.00%	0	22,150,749,416	44.22%	4,379
Other Local and Intermediate	2,425	0.28%	35	2,425	0.14%	35	2,090,084,543	4.17%	413
State*	858,261	99.72%	12,261	858,261	49.94%	12,261	20,276,153,252	40.48%	4,009
Federal	0	0.00%	0	857,750	49.91%	12,254	5,570,179,581	11.12%	1,101
* State Fiscal Stabilization Fund	0	0.00%	0	0	0.00%	0	9,260	0.00%	0
<p>* This amount represents the amount of Foundation School Program funding that was financed by Federal State Fiscal Stabilization Fund funds distributed under the American Recovery and Reinvestment Act of 2009. This funding is included in the state category of the total revenue reported above.</p>									
Total Receipts	860,686	100.00%	12,296	1,718,436	100.00%	24,549	61,709,215,617	100.00%	12,200
Total Revenue	860,686	100.00%	12,296	1,718,436	100.00%	24,549	50,087,166,792	100.00%	9,903
Equity Transfers	0	0.00%	0	0	0.00%	0	1,045,691,333	1.69%	207
Total Other Resources	0	0.00%	0	0	0.00%	0	10,576,357,492	17.14%	2,091
Net Assets									
Total Net Assets*	N/A			824,807	48.00%	11,783	653,322,188	39.85%	3,674
Unrestricted Net Assets	N/A			28,144	1.64%	402	249,998,792	15.25%	1,406
Temporarily Restricted Net Assets	N/A			796,663	46.36%	11,381	403,123,356	24.59%	2,267
Permanently Restricted Net Assets	N/A			0	0.00%	0	190,000	0.01%	1
Disbursements									
Total Expenditures									
BY OBJECT	794,079	100.00%	11,344	1,651,835	100.00%	23,598	53,356,468,731	100.00%	10,549
Payroll	452,101	56.93%	6,459	1,006,646	60.94%	14,381	33,371,821,067	62.55%	6,598
Other Operating	341,978	43.07%	4,885	645,189	39.06%	9,217	9,200,026,920	17.24%	1,819
Debt Service	0	0.00%	0	0	0.00%	0	5,752,971,491	10.78%	1,137

Capital Outlay	0	0.00%	0	0	0.00%	0	5,031,649,253	9.43%	995
BY FUNCTION (Objects 6100-6400 only)									
Community Services (61)	0		0	0		0	196,308,227		39
Total Operating Expenditures	794,079	100.00%	11,344	1,651,835	100.00%	23,598	42,115,353,056	100.00%	8,327
Instruction (11,95)	341,244	42.97%	4,875	723,421	43.79%	10,335	24,068,480,503	57.15%	4,759
Instructional Res Media (12)	0	0.00%	0	0	0.00%	0	559,766,483	1.33%	111
Curriculum/Staff Develop (13)	3,944	0.50%	56	12,674	0.77%	181	844,093,191	2.00%	167
Instructional Leadership (21)	461	0.06%	7	68,085	4.12%	973	620,036,278	1.47%	123
School Leadership (23)	103,889	13.08%	1,484	277,583	16.80%	3,965	2,448,365,599	5.81%	484
Guidance Counseling Svcs (31)	4,538	0.57%	65	65,219	3.95%	932	1,483,894,600	3.52%	293
Social Work Services (32)	0	0.00%	0	0	0.00%	0	116,464,358	0.28%	23
Health Services (33)	0	0.00%	0	0	0.00%	0	423,328,143	1.01%	84
Transportation (34)	0	0.00%	0	0	0.00%	0	1,230,360,430	2.92%	243
Food (35)	0	0.00%	0	0	0.00%	0	2,453,982,394	5.83%	485
Extracurricular (36)	1,729	0.22%	25	1,729	0.10%	25	1,189,979,319	2.83%	235
General Administration (41,92)	214,276	26.98%	3,061	241,775	14.64%	3,454	1,333,894,346	3.17%	264
Plant Maint/Operation (51)	109,788	13.83%	1,568	139,668	8.46%	1,995	4,338,752,457	10.30%	858
Security/Monitoring (52)	1,196	0.15%	17	1,196	0.07%	17	341,028,225	0.81%	67
Data Processing Services (53)	13,014	1.64%	186	120,485	7.29%	1,721	662,926,730	1.57%	131
Total Disbursements	799,387	100.00%	11,420	1,657,143	100.00%	23,673	61,233,478,753	100.00%	12,106
Total Expenditures	794,079	99.34%	11,344	1,651,835	99.68%	23,598	53,356,468,731	100.00%	10,549
Equity Transfers	0	0.00%	0	0	0.00%	0	1,045,691,333	1.69%	207
Total Other Uses	5,308	0.66%	76	5,308	0.32%	76	6,276,036,153	10.25%	1,241
Intergovernmental Charge	0	0.00%	0	0	0.00%	0	555,282,536	1.32%	110

Program Expenditures

Operating Expenditures - Program	455,805	100.00%	6,512	1,178,591	100.00%	16,837	31,518,985,822	100.00%	6,232
Regular	173,714	38.11%	2,482	177,565	15.07%	2,537	18,458,673,598	58.56%	3,649
Gifted and Talented	0	0.00%	0	0	0.00%	0	391,402,565	1.24%	77
Career and Technical	0	0.00%	0	0	0.00%	0	1,099,892,841	3.49%	217
Students with Disabilities	249,661	54.77%	3,567	249,229	21.15%	3,560	4,891,115,377	15.52%	967
Accelerated Education	0	0.00%	0	7,271	0.62%	104	1,769,951,294	5.62%	350
Bilingual	0	0.00%	0	0	0.00%	0	1,001,463,454	3.18%	198
Nondisc Alt Ed-AEP Basic Serv	0	0.00%	0	0	0.00%	0	116,758,099	0.37%	23
Disc Alt Ed-DAEP Basic Serv	0	0.00%	0	0	0.00%	0	199,258,821	0.63%	39
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0	19,173,440	0.06%	4
T1 A Schoolwide-St Comp>=40%	4,358	0.96%	62	716,454	60.79%	10,235	1,784,840,376	5.66%	353

Athletics/Related Activities	1,729	0.38%	25	1,729	0.15%	25	814,361,477	2.58%	161
High School Allotment	26,343	5.78%	376	26,343	2.24%	376	351,235,170	1.11%	69
Prekindergarten	0	0.00%	0	0	0.00%	0	620,859,310	1.97%	123

	<u>District</u>						<u>State</u>		
Instructional Expenditure Ratio	48.5%						63.7%		

** Net Assets percentages are calculated by dividing the net asset balance by the all funds total revenue. Open-enrollment charter schools report net assets instead

of fund balances and do not report the net assets by fund. The percentages illustrate the size of the net assets in relation to total revenues.