



# 2012-2013 Budgeted Financial data

## Totals for Meadowland Charter School (130801)

Total Membership: 70

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Receipts</b>						
<b>Total Revenue</b>	904,000	100.00%	12,914	904,000	100.00%	12,914
Local Tax	0	0.00%	0	0	0.00%	0
Other Local and Intermediate	4,000	0.44%	57	4,000	0.44%	57
State	900,000	99.56%	12,857	900,000	99.56%	12,857
Federal	0	0.00%	0	0	0.00%	0
<b>Total Receipts</b>	904,000	100.00%	12,914	904,000	100.00%	12,914
Total Revenue	904,000	100.00%	12,914	904,000	100.00%	12,914
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Resources	0	0.00%	0	0	0.00%	0
<b>Disbursements</b>						
<b>Total Expenditures</b>						
BY OBJECT	900,000	100.00%	12,857	900,000	100.00%	12,857
Payroll	537,675	59.74%	7,681	537,675	59.74%	7,681
Other Operating	362,325	40.26%	5,176	362,325	40.26%	5,176
Debt Service	0	0.00%	0	0	0.00%	0
Capital Outlay	0	0.00%	0	0	0.00%	0
BY FUNCTION (Objects 6100-6400 only)						
Community Services (61)	0		0	0		0
Total Operating Expenditures	900,000	100.00%	12,857	900,000	100.00%	12,857
Instruction (11,95)	320,000	35.56%	4,571	320,000	35.56%	4,571
Instructional Res Media (12)	5,000	0.56%	71	5,000	0.56%	71
Curriculum/Staff Develop (13)	2,500	0.28%	36	2,500	0.28%	36
Instructional Leadership (21)	60,000	6.67%	857	60,000	6.67%	857
School Leadership (23)	95,000	10.56%	1,357	95,000	10.56%	1,357
Guidance Counseling Svcs (31)	15,000	1.67%	214	15,000	1.67%	214
Social Work Services (32)	0	0.00%	0	0	0.00%	0
Health Services (33)	0	0.00%	0	0	0.00%	0
Transportation (34)	0	0.00%	0	0	0.00%	0
Food (35)	0	0.00%	0	0	0.00%	0
Extracurricular (36)	7,500	0.83%	107	7,500	0.83%	107
General Administration (41,92)	232,500	25.83%	3,321	232,500	25.83%	3,321
Plant Maint/Operation (51)	150,000	16.67%	2,143	150,000	16.67%	2,143
Security/Monitoring (52)	2,500	0.28%	36	2,500	0.28%	36
Data Processing Services (53)	10,000	1.11%	143	10,000	1.11%	143
<b>Total Disbursements</b>	900,000	100.00%	12,857	900,000	100.00%	12,857
Total Expenditures	900,000	100.00%	12,857	900,000	100.00%	12,857
Equity Transfers	0	0.00%	0	0	0.00%	0
Total Other Uses	0	0.00%	0	0	0.00%	0
Intergovernmental Charge	0	0.00%	0	0	0.00%	0

**Program Expenditures**

Operating Expenditures - Program	505,000	100.00%	7,214	505,000	100.00%	7,214
Regular	163,287	32.33%	2,333	163,287	32.33%	2,333
Gifted and Talented	0	0.00%	0	0	0.00%	0
Career and Technical	0	0.00%	0	0	0.00%	0
Students with Disabilities	305,738	60.54%	4,368	305,738	60.54%	4,368
Accelerated Education	0	0.00%	0	0	0.00%	0
Bilingual	0	0.00%	0	0	0.00%	0
Nondisc Alt Ed-AEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Basic Serv	0	0.00%	0	0	0.00%	0
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0	0.00%	0
T1 A Schoolwide-St Comp>=40%	17,000	3.37%	243	17,000	3.37%	243
High School Allotment	11,475	2.27%	164	11,475	2.27%	164
Athletics/Related Activities	7,500	1.49%	107	7,500	1.49%	107
Prekindergarten	0	0.00%	0	0	0.00%	0